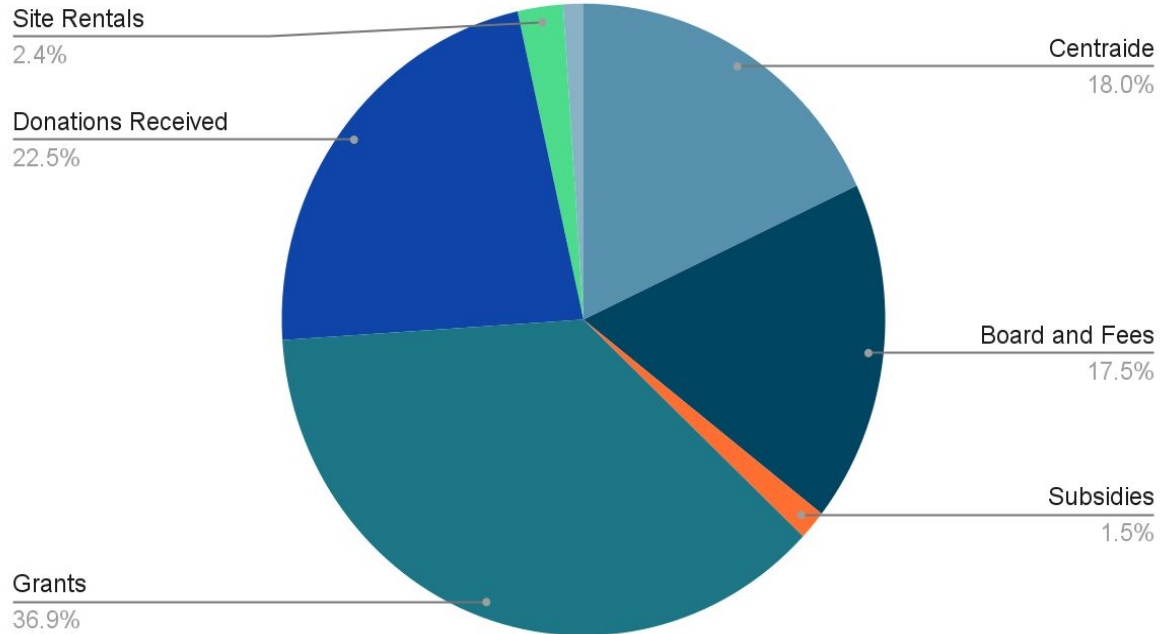


Revenue Actuals 2023-2024

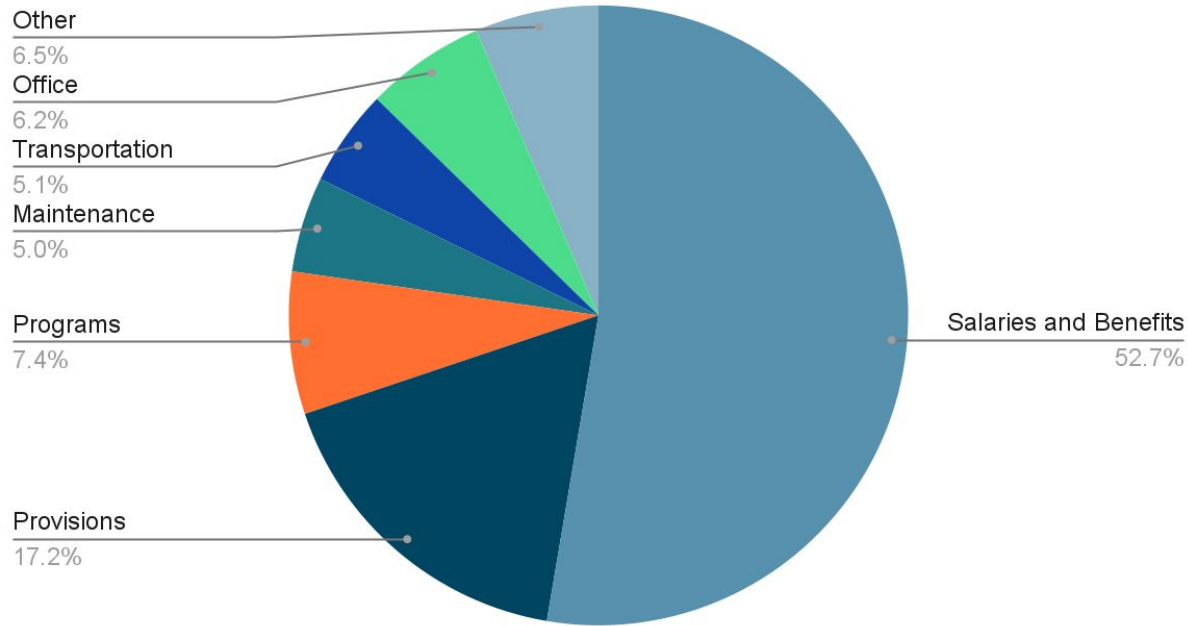
Revenue



Sources of Revenue	
Centraide	\$171,256
Board and Fees	\$166,134
Government Grants	\$350,758
Site Rentals	\$23,060
Subsidies received	\$14,297
Donations	\$213,897
Sundry Income	\$10,285
Gifts in kind	\$0
Total	\$949,687

Expense Actuals 2023-2024

Expenses



Expense Categories	
Salaries and Benefits	\$459,915
Provisions	\$150,015
Programs	\$64,804
Maintenance	\$43,487
Transportation	\$44,097
Office	\$54,387
Other	\$64,496
Total	\$881,201

Fundraising Goals Vs Actuals

Fundraising Goals Vs. Actuals

