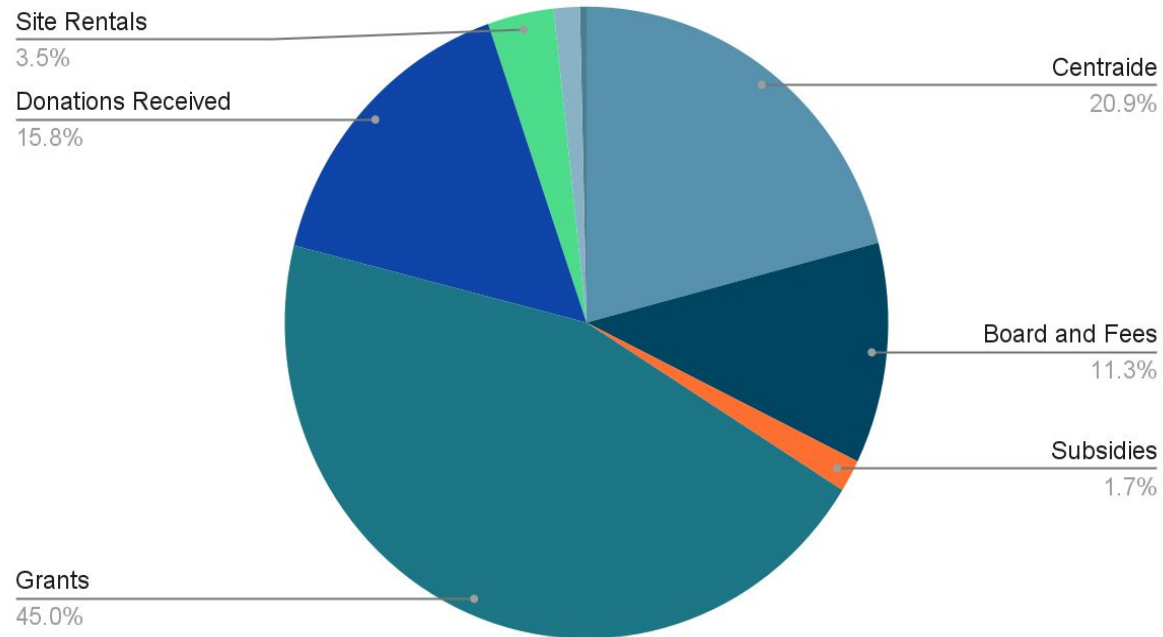


Revenue Actuals 2021-2022

Revenue

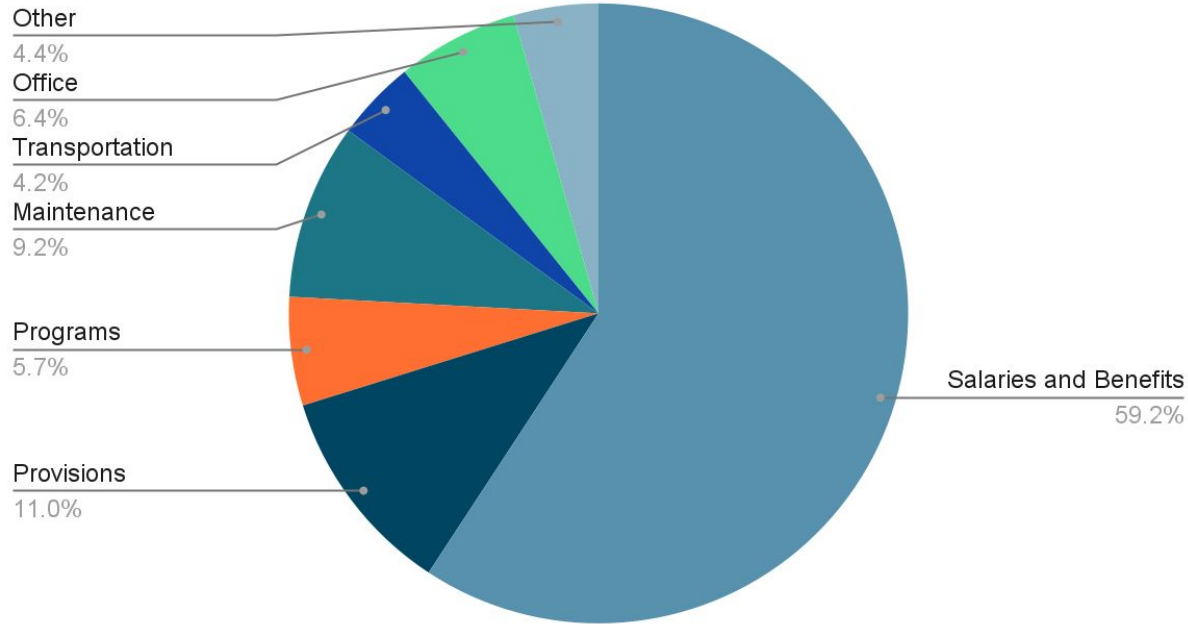


Sources of Revenue

Centraide	\$171,255
Board and Fees	\$92,546
Government Grants	\$368,545
Site Rentals	\$29,005
Subsidies received	\$13,540
Donations	\$129,185
Sundry Income	\$11,375
Gifts in kind	\$2,859
Total	\$818,310

Expense Actuals 2021-2022

Expenses



Expense Categories	
Salaries and Benefits	\$379,831
Provisions	\$70,211
Programs	\$36,310
Maintenance	\$58,892
Transportation	\$26,788
Office	\$40,762
Other	\$28,364
Total	\$641,158